

NETWORK OF ALABAMA ACADEMIC LIBRARIES
Annual Statistical Reports, 1998-1999

OPERATING EXPENDITURES

| INSTITUTION | TELECOMMUN- ICATIONS | CONTRACT COMPUTER SERVICES | ELECTRONIC INFORMATION RESOURCES | OTHER AUTOMATION | EQUIPMENT | POSTAGE | STAFF TRAINING | DOCUMENT DELIVERY | OTHER OPERATING EXPEND. |
|-------------------------------------|---------------------------------|---|---|-----------------------------|--------------------|------------------|---------------------------|------------------------------|--|
| ALABAMA A&M UNIVERSITY | \$16,329 | \$13,755 | \$10,170 | \$30,518 | \$10,135 | \$839 | \$11,594 | \$1,068 | \$125,683 |
| ALABAMA STATE UNIVERSITY | | 62,103 | 144,094 | 12,924 | 45,225 | 27 | 10,071 | | 19,597 |
| ATHENS STATE UNIVERSITY | 1,500 | 23,911 | 25,515 | | 6,705 | 795 | 2,532 | | 7,837 |
| AUBURN UNIVERSITY | 39,993 | 59,363 | 557,664 | 25,796 | 672,662 | 35,439 | 85,537 | 224,889 | 343,355 |
| AUBURN UNIVERSITY AT MONTGOMERY | 5,166 | | 70,106 | 43,341 | 15,575 | 5,613 | 8,853 | 1,155 | 64,531 |
| FAULKNER UNIVERSITY | 2,890 | 19,000 | | | 14,699 | 996 | 5,000 | 60 | |
| JACKSONVILLE STATE UNIVERSITY | 5,030 | 57,921 | N/A | | 33,082 | 6,047 | 7,036 | | 60,591 |
| SAMFORD UNIVERSITY | 18,311 | 31,996 | 114,403 | 4,239 | 28,507 | 7,304 | 11,383 | 429 | 59,577 |
| SPRING HILL COLLEGE | 467 | 16,796 | 563 | 11,327 | 9,338 | 1,376 | 4,100 | 350 | 25,184 |
| TROY STATE UNIVERSITY | 982 | 59,187 | 67,498 | 8,309 | 60,232 | 3,002 | 5,156 | 462 | 207,049 |
| TROY STATE UNIVERSITY DOTHAN | 2,500 | 10,800 | 6,684 | | 25,000 | 2,500 | 2,600 | | |
| UNIVERSITY OF ALABAMA | 79,773 | 164,127 | 137 | 21,936 | 159,324 | 28,634 | 12,090 | 6,002 | 589,207 |
| UNIVERSITY OF ALABAMA AT BIRMINGHAM | 99,445 | | 777 | 124,166 | 251,374 | 26,954 | 100,195 | 23,703 | 752,846 |
| UNIVERSITY OF ALABAMA IN HUNTSVILLE | 19,799 | 30,130 | 103,414 | | 73,099 | 9,024 | 8,076 | 7,073 | 120,237 |
| UNIVERSITY OF MOBILE | 2,189 | 15,701 | | 6,326 | 21,446 | 1,644 | 1,126 | 1,750 | 11,368 |
| UNIVERSITY OF MONTEVALLO | 1,660 | 7,755 | 33,080 | 33,189 | 149,966 | 1,729 | 7,637 | 368 | 49,249 |
| UNIVERSITY OF NORTH ALABAMA | 4,692 | 33,950 | 450 | 42,894 | 86,797 | 3,012 | 12,556 | 1,124 | 61,259 |
| UNIVERSITY OF SOUTH ALABAMA | 28,722 | 105,666 | 60,552 | 45,207 | 79,122 | 12,774 | 23,681 | 21,477 | 181,074 |
| UNIVERSITY OF WEST ALABAMA | 667 | 17,394 | 940 | | 9,365 | 1,050 | 2,914 | | |
| UNITED STATES SPORTS ACADEMY | | | | | | | | | |
| FY99 TOTALS | \$330,115 | \$729,555 | \$1,196,047 | \$410,172 | \$1,751,653 | \$148,759 | \$322,137 | \$289,910 | \$2,678,644 |

SOURCE: Annual Statistical Reports filed by the institutions with the Network of Alabama Academic Libraries for the year October 1, 1998 - September 30, 1999.

NETWORK OF ALABAMA ACADEMIC LIBRARIES
Annual Statistical Reports, 1998-1999

| INSTITUTION | TOTAL PERSONNEL EXPENDITURES | TOTAL LIBRARY MATERIALS | TOTAL OPERATING EXPEND. | TOTAL LIBRARY EXPENDITURES |
|-------------------------------------|------------------------------------|-------------------------------|-------------------------------|----------------------------------|
| ALABAMA A&M UNIVERSITY | \$616,944 | \$572,405 | \$220,091 | \$1,409,440 |
| ALABAMA STATE UNIVERSITY | 995,508 | 1,013,812 | 294,041 | 2,303,361 |
| ATHENS STATE UNIVERSITY | 518,965 | 170,061 | 68,795 | 757,821 |
| AUBURN UNIVERSITY | 4,426,128 | 4,511,428 | 2,044,698 | 10,982,254 |
| AUBURN UNIVERSITY AT MONTGOMERY | 834,085 | 620,473 | 214,340 | 1,668,898 |
| FAULKNER UNIVERSITY | 186,634 | 287,980 | 42,645 | 517,259 |
| JACKSONVILLE STATE UNIVERSITY | 1,380,397 | 658,851 | 169,707 | 2,208,955 |
| SAMFORD UNIVERSITY | 1,463,911 | 1,132,076 | 276,149 | 2,872,136 |
| SPRING HILL COLLEGE | 347,175 | 194,328 | 69,501 | 611,004 |
| TROY STATE UNIVERSITY | 761,067 | 702,793 | 411,877 | 1,875,737 |
| TROY STATE UNIVERSITY DOTHAN | 198,100 | 242,076 | 50,084 | 490,260 |
| UNIVERSITY OF ALABAMA | 4,722,775 | 7,182,144 | 1,061,230 | 12,966,149 |
| UNIVERSITY OF ALABAMA AT BIRMINGHAM | 4,466,252 | 4,736,067 | 1,379,460 | 10,581,779 |
| UNIVERSITY OF ALABAMA IN HUNTSVILLE | 1,015,787 | 1,739,440 | 370,852 | 3,126,079 |
| UNIVERSITY OF MOBILE | 248,188 | 198,087 | 61,550 | 507,825 |
| UNIVERSITY OF MONTEVALLO | 443,556 | 278,085 | 284,633 | 1,006,274 |
| UNIVERSITY OF NORTH ALABAMA | 1,294,164 | 731,410 | 246,734 | 2,272,308 |
| UNIVERSITY OF SOUTH ALABAMA | 2,714,693 | 2,234,386 | 558,275 | 5,507,354 |
| UNIVERSITY OF WEST ALABAMA | 307,154 | 117,963 | 32,330 | 457,447 |
| UNITED STATES SPORTS ACADEMY | | | | |
| FY99 TOTALS | \$26,941,483 | \$27,323,865 | \$7,856,992 | \$62,122,340 |

SOURCE: Annual Statistical Reports filed by the institutions with the Network of Alabama Academic Libraries
October 1, 1998 - September 30, 1999.